

## Families First Progress Report - Process change performance measures

<b>FLINTSHIRE</b>		2016 - 17			
Project Element	Process performance measures	Q1	Q2	Q3	Q4
<b>JAFF/TAF</b>	<b>No. of families referred (by agency of referral, including self-referral). Example agencies listed; LAs can add to this list:</b>	50	61	0	0
	a) Schools and other education services	4	7		
	b) Children's social services	22	19		
	c) Child and adolescent mental health services	2			
	d) Adult substance misuse services				
	e) Adult social services				
	f) GPs		1		
	g) Health visitors	7	3		
	h) Other primary care services	1	7		
	i) Fire services				
	j) Police		12		
	k) Housing services		1		
	l) Employment support services				
	m) Third Sector	1	1		
	n) Self-referral	10	9		
	o) Youth Service / Youth Offending Teams	3	1		
	p) other (please specify each additional category and numbers of each category in column I)				
	<b>No. of families completing a JAFF assessment</b>	50	61	0	0
	a) Schools and other education services	4	7		
	b) Children's social services	22	19		
	c) Child and adolescent mental health services	2			
	d) Adult substance misuse services				
	e) Adult social services				
	f) GPs		1		
	g) Health visitors	7	3		
	h) Other primary care services	1	7		
	i) Fire services				
	j) Police		12		
	k) Housing services		1		
	l) Employment support services				
m) Third Sector	1	1			
n) Self-referral	10	9			
o) Youth Service / Youth Offending Teams	3	1			
p) other (please specify each additional category and numbers of each category in column I)					
<b>No. of families (of those considered for a JAFF at either measure above including those referred but not given a JAFF)</b>	50	44	0	0	
a) referred only to a commissioned project (ie single intervention)	4				
b) referred only to other support outside Families First (ie a single intervention)	3	4			
c) signing a TAF action plan	43	40			
<b>No. of families (of those signing a TAF action plan)</b>	43	40	0	0	
a) referred to a commissioned project as part of their TAF action plan		8			
b) referred to other support outside Families First as part of their action plan		7			
c) both	43	25			
<b>No. of families (of those starting a TAF action plan)</b>	50	39	0	0	
a) closed with a successful outcome in relation to the TAF action plan	39	19			
b) closed due to family opt-out	4	5			
c) closed due to non-engagement	4	7			
d) closed as family moved out of LA area and referred to another LA	2				
e) escalated to a statutory service	1	2			
f) stepped down to single agency intervention		6			
g) closed due to other reasons (please specify each additional category and numbers of each category in column I)					
		<b>Red cell below? Your entry is incorrect and must be corrected</b>			
<b>Disability Focus</b> Entries in this section will have already been included in the JAFF/TAF section and therefore cannot be	<b>No. of families identified as having additional needs relating to disability referred to the Families First Programme</b>	31			
	<b>No. of families identified as having additional needs relating to disability referred for a JAFF (See line 6)</b>		41		
	<b>No. of families identified as having additional needs relating to disability completing a JAFF assessment (See line 23)</b>	31	41		
	<b>No. of families identified as having additional needs relating to disability (of those considered for a JAFF at either measure above including those referred but not given a JAFF)</b>	31	41	0	0
	a) referred only to a commissioned project (ie single intervention)	3	0		
b) referred only to other support outside Families First (ie a single intervention)		4			

<p style="color: red; margin: 0;"><b>Cannot be greater than the figures in the corresponding cell above. If a higher figure is input, the cell in this section will turn red and you will need to re-input the correct figure.</b></p>	c) signing a TAF action plan	28	37		
	<b>No. of families identified as having needs relating to disability (of those signing a TAF action plan)</b>	<b>28</b>	<b>37</b>	<b>0</b>	<b>0</b>
	a) referred to a commissioned project as part of their TAF action plan		5		
	b) referred to other support outside Families First as part of their TAF action plan		7		
	c) both	28	25		
	<b>No. of families identified as having needs relating to disability (of those signing a TAF action plan)</b>	<b>27</b>	<b>28</b>	<b>0</b>	<b>0</b>
	a) closed with a successful outcome in relation to the TAF action plan	22	10		
	b) closed due to family opt-out	1	5		
	c) closed due to non-engagement	2	6		
	d) closed as family moved out of LA area and referred to another LA	1			
	e) escalated to a statutory service	1	2		
	f) stepped down to single agency intervention		5		
g) closed due to other reasons <span style="color: red;">(please specify each additional category and numbers of each category in column l)</span>					

<p style="margin: 0;"><b>Strategically Commissioned Projects</b></p> <p style="color: red; margin: 0;">This must include data at quarter 1 for EVERY individual accessing a project followed by NEW individuals accessing a project at quarters 2 - 4</p>	<b>Total number of individuals accessing a commissioned project</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	a)				
	b)				
	c)				
	d)				
	e)				
	f)				
	g)				
	h)				
	i)				
	j)				
	k)				
	l)				
	m)				
	n)				
	o)				
	p)				
	q)				
r)					
s)					
t)					

Notes (Optional)	
Print Name	
Job Title	
Date	